

REPUBLIC OF LEBANON

MINISTRY OF FINANCE

Budget Law 2001 - Revenue Classification

(L.L. billion)

Item	Revenue	Budget 2001
11 Tax on income, profits and capital gains		758
12 Tax on property		403
13 Domestic taxes on goods and services		1,067
14 Taxes on international trade and transactions		960
15 Other tax revenues		259
Total Tax Revenues		3,447
26 Income from Public Enterprises		737
27 Administrative fees and charges		421
28 Fines and confiscations		10
29 Other non-tax revenue		285
Total Non-Tax Revenues		1,453
Grand Total		4,900

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Budget Law 2001 - Administrative Classification

(LL thousands)

section no.	Sections	Expenditures (part 1)	Expenditures (part 2)	Total Expenditures 2001
1	Presidency of the Republic	3,331	745	4,076
2	Parliament	42,965	1,435	44,400
3	Presidency of Council of Ministers	309,852	668,137	977,988
4	Constitutional Council	1,777	6	1,783
5	Ministry of Justice	47,033	2,780	49,813
6	Ministry of Foreign Affairs	93,583	5,234	98,817
7	Ministry of the Interior, Municipal and Rural Affairs	382,510	34,606	417,117
8	Ministry of Finance	155,088	17,050	172,138
9	Ministry of Public Works and Transportation	47,709	239,087	286,795
10	Ministry of National Defense	852,007	34,748	886,755
11	Ministry of Education & Fine Arts	728,923	83,685	812,608
12	Ministry of Public Health	312,301	2,973	315,274
13	Ministry of Economy and Trade	21,437	6,040	27,477
14	Ministry of Agriculture	54,016	6,116	60,132
15	Ministry of Post & Telecommunications	13,108	300	13,408
16	Ministry of Labour	58,076	69	58,145
17	Ministry of Information	19,024	4,924	23,948
18	Ministry of Hydraulic & Electric Resources	27,545	52,390	79,935
19	Ministry of Tourism	10,235	1,490	11,725
20	Ministry of Culture & Higher Education	20,445	4,828	25,273
21	Ministry of the Environment	3,238	5,755	8,993
22	Ministry of Displaced Affairs	6,952	235	7,187
23	Ministry of Youth and Sports	9,975	15,185	25,160
24	Ministry of Social Affairs	106,573	148	106,721
25	Ministry of Industry	6,364	95	6,459
26	Debt Servicing	4,300,000		4,300,000
27	Indemnity and End of Services	878,000		878,000
28	Budget Reserves	199,874		199,874
99	Treasury Expenditure			0
SUB-TOTAL (LBP)		8,711,939	1,188,061	9,900,000
7	National Lotery	69,488	12	69,500
15	Grains & Sugar Beet Office	94,250	66	94,316
16	Telecommunications	927,190	111,335	1,038,525
SUB-TOTAL (LBP)		1,090,928	111,413	1,202,341
TOTAL (LBP)		9,802,867	1,299,474	11,102,341

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Budget Law 2001 - Economic Classification

(LL billion)

Code	Total Expenditures	2001
11	Materials and supplies	170,462
12	External Services	128,387
13	Salaries and Wages	2,088,995
14	Subsidies and Transfers	1,572,040
16	Other Expenses	272,181
17	Interest Payments and Financial Charges	4,300,000
18	Unallocated General Reserves	179,874
TOTAL CURRENT EXPENDITURES		8,711,939
221	Acquisitions of Land	10,600
222	Acquisitions of Buildings	22,500
223	Acquisitions for the Construction of Roads, Ports, and Airports	2,000
224	Acquisitions for the Construction of Water Networks	13,000
225	Acquisitions for the Construction of Electricity Networks	
226	Equipment	83,264
227	Construction in Progress	954,864
228	Maintenance	80,779
229	Other Expenditures Related to Fixed Capital Assets	21,054
TOTAL CAPITAL EXPENDITURES		1,188,061
GRAND TOTAL		9,900,000

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Budget Law 2001 - Functional Classification

(LLbillion)

Main Functions	2001	% of total Budget 2001
GENERAL GOVERNMENTAL SERVICES	2,759,659	27.88%
General Public Services	1,378,967	13.93%
Defense Affairs and Services	985,836	9.96%
Public Order and Safety Affairs	394,856	3.99%
COMMUNITY AND SOCIAL SERVICES	1,510,759	15.26%
Education Affairs and Services	812,608	8.21%
Health Affairs and Services	315,274	3.18%
Social and Welfare Affairs and Services	218,092	2.20%
Housing and Community Amenity Affairs and Services	84,625	0.85%
Recreational and Cultural Affairs and Services	77,116	0.78%
Religious Affairs and Services	3,044	0.03%
ECONOMIC SERVICES	1,129,707	11.41%
Agriculture Affairs and Services	65,397	0.66%
Manufacturing, Fuel and Energy Affairs and Services	24,035	0.24%
Transportation and Communication Affairs and Services	278,929	2.82%
Other Economic Affairs and Services	761,347	7.69%
MULTI-FUNCTIONAL EXPENDITURES	4,499,874	45.45%
Public Debt Transactions	4,499,874	45.45%
MULTI-FUNCTIONAL EXPENDITURES	9,900,000	100.00%