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1.668.083.283.000	1.668.083.283.000	-
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		58,170	
2006		100	-2
		.2007	200
		5,735	-3
	2007	12,906	2006
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مشروع قانون

الموازنة العامة والموازنات الملحقة

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	10.039.248.482.000	
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	11.840.000.000.000	:
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	7.675.000.000.000	- -
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2016	2015	2014	2013	2012	2011	2010	2009	2008	2007		
20	17	11	7	10	8	29.5	27	22	2		1
64	55	57.5	45	40	8	135	107	70	11		2
35	37	37	29	22	8	83.5	68	45	10		3
53	50	45	48	25	12	112.5	95	55	2		4
-	-	4	1	7	4	6.5	5	5	15	()	9

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2014	2015	2013	2012	2011	2010	2009	2008	2007		
17	11	7	10	8	29.5	27	22	22		1
55	57.5	45	40	8	135	107	70	75		2
37	37	29	22	8	83.5	68	45	45		3
50	45	48	25	12	112.5	95	55	55		4
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	2013	2012	2011	2010	2009	2008	2007
مليار ليرة	12.5	9.4	10	13	15	22	5.5
	0.9	1	1	0.6	0.1	1	0.2

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	2012	2011	2010	2009	2008	2007
مليار ليرة	9.4	10	13	15	22	18
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2016	2015	2014	2013	2012	2011	2010	2009	2008	2007			
84	81	55	33	2	8	97	70	86	20		243	105
11	10	30	2	10	2	77	33	32	20		243	105
1	4	7	7	6	2	1	1	1	1		316	109
3	3	1		1	1	5	4	4	1		316	109
9	9	11	8	9	7	15	12	12	5		324	108

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2015	2014	2013	2012	2011	2010	2009	2008	2007				
81	55	33	2	8	97	70	86	104			243	105
10	30	2	10	2	77	33	32	31			243	105
4	7	7	6	2	1	1	1	2			316	109
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9	11	8	9	7	15	12	12	14			324	108

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	2011	2010	2009	2008	2007
	3.5	2	4.250	3.5	1.5

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	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="background-color: #cccccc; text-align: center;">(.)</td> <td style="background-color: #cccccc;"></td> <td style="background-color: #cccccc;"></td> </tr> <tr> <td style="text-align: center;">2006</td> <td style="text-align: center;">2</td> <td></td> </tr> <tr> <td></td> <td style="text-align: center;">96</td> <td></td> </tr> <tr> <td></td> <td style="text-align: center;">1926/1/20</td> <td></td> </tr> <tr> <td style="text-align: center;">1.800.000</td> <td></td> <td></td> </tr> <tr> <td></td> <td style="text-align: center;">(9)</td> <td></td> </tr> <tr> <td style="text-align: center;">(IFC)</td> <td style="text-align: center;">.1980</td> <td></td> </tr> <tr> <td></td> <td style="text-align: center;">.()</td> <td></td> </tr> </table>	(.)			2006	2			96			1926/1/20		1.800.000				(9)		(IFC)	.1980			.()		
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	2007	2006		
-10,800,000,000	34,200,000,000	45,000,000,000		1
-10,800,000,000	34,200,000,000	45,000,000,000	1	
12,000,000,000	42,000,000,000	30,000,000,000		2
12,000,000,000	42,000,000,000	30,000,000,000	2	
-7,000,000	3,993,000,000	4,000,000,000		3
-7,000,000	3,993,000,000	4,000,000,000	3	
-1,193,000,000	1,807,000,000	3,000,000,000		4
-1,193,000,000	1,807,000,000	3,000,000,000	4	
0	82,000,000,000	82,000,000,000	1	
0	82,000,000,000	82,000,000,000	108	

2007

		2007	2006	
				:
	104,000,000	23,370,000,000	23,266,000,000	1
	80,000,000	106,000,000	26,000,000	2
	0	0	0	3
	184,000,000	23,476,000,000	23,292,000,000	
				:
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	17,235,500,000	17,235,500,000	0	1
0	17,235,500,000	17,235,500,000	0	
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-17,708,000,000		0	17,708,000,000	1
		0	17,708,000,000	
	184,000,000	23,476,000,000	23,292,000,000	
	0	0	0	
	17,235,500,000	17,235,500,000	0	
-17,708,000,000		0	17,708,000,000	
-288,500,000		40,711,500,000	41,000,000,000	

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2007

T.V.A			2007	2006	
					:
		1,000,000,000	5,000,000,000	4,000,000,000	1
		9,946,014,144	418,955,119,932	409,009,105,788	2
		63,000,000,000	325,800,000,000	262,800,000,000	(INCOMING) (OUTGOING)
		0	299,750,000	299,750,000	4
		19,011,000,000	67,171,000,000	48,160,000,000	5
		18,000,000,000	900,000,000,000	882,000,000,000	6
	0	110,957,014,144	1,717,225,869,932	1,606,268,855,788	
49,142,586,932			1,717,225,869,932	1,606,268,855,788	
			1,668,083,283,000	1,560,121,970,210	= -

. . 1.668.083.283.000 = (/	%10) 49.142.586.932 - 1.717.225.869.932 :	2007	: _____
. . 1.560.121.970.210 = (/	%10) 46.146.885.578 - 1.606.268.855.788 :	2006	

2007

T.V.A				2007	2006		
	5,000,000,000	100.000* 50.000		1,000,000,000	5,000,000,000	4,000,000,000	1
	5,000,000,000						
	95,352,048,000	12* 12.000* 662.167		9,946,014,144	418,955,119,932	409,009,105,788	2
	3,600,000,000	6* 12.000* 50.000					
	1,800,000,000	3* 12.000* 50.000					
	181,828,409,532	12* 49*/ 467* 662.167					
	6,864,900,000	6* 49*/ 467* 50.000					
	3,432,450,000	3* 49*/ 467* 50.000					
	126,077,312,400	: 281357					
		: 420.257.708.000					
	418,955,119,932						
	189,000,000,000	: 1500* 0.14*12* 75.000.000		63,000,000,000	325,800,000,000	262,800,000,000	3
	136,800,000,000	12* 600* / 19.000.000					
	325,800,000,000						
	144,000,000	12* 40.000* 300					
	120,000,000	400* 1000* 300	0	0	299,750,000	299,750,000	4
	35,750,000	/ 2.750* / 13.000					
	299,750,000						
	26,571,000,000	= + +		19,011,000,000	67,171,000,000	48,160,000,000	5
	600,000,000						
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	27,000,000,000	E1 - ISDN - :					
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	67,171,000,000						
	900,000,000,000	12*75.000.000.000		18,000,000,000	900,000,000,000	882,000,000,000	6
	900,000,000,000						
49,142,586,932	1,717,225,869,932			110,957,014,144	1,717,225,869,932	1,606,268,855,788	

يمكن تحصيل 30% خلال سنة
 في حال صدور المرسوم
 بتسيط المتوجبات على المشتركين
 الملتزمة اشتراكاتهم على مسددات

49,142,586,932 = (T.V.A) :

.. 1.668.083.283.000 = (/	%10) 49.142.586.932 - 1.717.225.869.932 :	2007	:
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420.257.708.000	423.262.652.000	290.344
	3.004.944.000	8.987

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2007	2006	2006		
5,347,000	4,922,218	4,677,000		
1,200,000	1,166,153	1,110,000		11
441,000	578,501	556,000		12
2,942,000	2,457,065	2,351,000		13
493,000	461,131	400,000		14
271,000	259,368	260,000		15
2,328,000	1,945,273	1,980,000		
1,843,000	1,428,158	1,446,000	/	26
393,000	425,597	443,000		27
4,000	4,421	4,000		28
88,000	87,097	87,000		29
7,675,000	6,867,491	6,657,000		
4,165,000		4,538,000		56
4,165,000		4,538,000		
				57
4,165,000	0	4,538,000		
11,840,000	6,867,491	11,195,000	:	

2006

2006

2007

()						
2007	2006	2006				
5,347,000	4,922,218	4,677,000				1
1,200,000	1,166,153	1,110,000				11
1,198,000	1,164,171	1,108,000		111		
446,000	441,821	435,000	11101			
198,000	195,868	190,000	11103			
99,000	98,006	93,000	11104			
442,000	415,463	375,000	5			
13,000	13,013	15,000	()	11109		
2,000	1,982	2,000		119		
2,000	1,982	2,000		11901		
441,000	578,501	556,000				12
108,000	94,082	92,000		121		
93,000	79,153	92,000	12101			
	836					
15,000	14,093		()	12109		
39,000	203,258	199,000		122		
37,000	200,218	199,000	12201			
2,000	3,040		()			
294,000	281,161	265,000		123		
294,000	281,161	265,000	12301			
			12302			
			12303			
			()			
0	0	0		124		
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0	0	0		129		
				12901		
2,942,000	2,457,065	2,351,000				13
943,000	615,053	535,000		131		
498,000	230,284	170,000				
6,000	4,969	5,000	13102			
	1,190		13103			
198,000	161,972	150,000				

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2007	2006	2006				
	1					
	34			13105		
241,000	216,544	210,000				
	59		()			
0	58	0			132	
				13201		
	58		()			
7,000	7,585	7,000			133	
6,000	5,528	4,000		13301		
1,000	1,922	3,000		13302		
	72					
	63		()			
2,000	1,009	2,000			134	
2,000	856	2,000		13401		
	153		()			
1,805,000	1,658,733	1,625,000			135	
1,805,000	1,654,953	1,625,000		13501		
	3,780		()	13508		
185,000	174,627	182,000			139	
110,000	109,134	110,000		13901		
	552			13902		
75,000	64,353	72,000		13903		
	588		()			
493,000	461,131	400,000			14	
493,000	461,131	400,000			141	
493,000	461,131	400,000		14101		
				14201		
0	0	0			142	
				14201		
0	0	0			149	
				14901		
271,000	259,368	260,000			15	
269,000	257,772	260,000			151	
180,000	167,509	260,000		15101		
83,000	84,546			15102		
6,000	5,717		()			
0	0	0			152	
				15201		
2,000	1,596	0			159	
2,000	1,596			15901		

		()					
2007	2006	2006					
2,328,000	1,945,273	1,980,000					2
1,843,000	1,428,158	1,446,000	/				26
1,681,000	1,393,975	1,405,000				261	
120,000	42,111	50,000		26101			
	1,131			26102			
60,000		50,000		26103			
				26104			
50,000	53,000	55,000		26105			
1,451,000	1,297,693	1,250,000		26106			
	40						
113,000	0	0				262	
113,000			()	26201			
45,000	28,756	35,000				263	
42,000	26,147	34,000		26301			
3,000	2,609	1,000		26309			
0	0	0				264	
				26401			
4,000	5,427	6,000				269	
4,000	5,427	6,000		26901			
				26902			
393,000	425,597	443,000					27
308,000	341,638	353,000				271	
17,000	17,136	17,000		27101			
1,000	365	1,000		27102			
90,000	111,493	115,000		27103			
143,000	155,619	160,000		27104			
20,000	19,195	20,000		27105			
22,000	22,673	22,000		27106			
15,000	15,157	18,000	()	27109			
20,000	19,018	25,000				272	
				27201			
	178			27202			
5,000	379	5,000		27203			
5,000	9,144	8,000		27204			
5,000	2,833	5,000		27205			
				27206			
5,000	5,970	7,000		27207			
	19		()				
	237						

()					
2007	2006	2006			
	258				
3,000	3,311	3,000		273	
2,000	3,152	2,000	27301		
1,000	1	1,000			
	158		27303		
			27309		
52,000	49,813	52,000		274	
48,000	46,029	48,000	27401		
	235		27403		
1,000	279	4,000	()		
3,000	3,270		27409		
10,000	11,817	10,000		279	
	15				
	16				
	382	1,000	()		
10,000	11,404	9,000	27909		
4,000	4,421	4,000		28	
4,000	3,792	4,000		281	
4,000	3,774	4,000	28101		
	18		28109		
0	6	0		282	
	6		28201		
0	623	0		283	
	623		28301		
88,000	87,097	87,000		29	
86,000	85,332	85,000		291	
86,000	85,332	85,000	29101		
0	0	0		292	
			29201		
0	0	0		293	
			29301		
			29302		
			29303		
0	471	0		294	
	471		29401		
			29402		
0	0	0		295	
			29501		
			29502		
			29503		

()						
2007	2006	2006				
				29504		
2,000	1,294	2,000			299	
2,000	1,239	2,000		29901		
				29902		
	55			29903		
7,675,000	6,867,491	6,657,000				
425,000	427,365	440,000				3
8,100,000	7,294,856	7,097,000				

2007

()		
<i>5,347,000</i>		1
<i>2,328,000</i>		2
		3
		4

2006
2006
2007

()				
2007	2006	2006		
<i>4,165,000</i>		<i>4,538,000</i>		5
<i>4,165,000</i>		<i>4,538,000</i>		56
<i>4,165,000</i>		<i>4,538,000</i>		561
<i>4,165,000</i>		<i>4,538,000</i>		56101
				57
				572

2007 (1)

2007			
()			
12,906,000	1,502,000	11,404,000	1
51,870,000	2,304,000	49,566,000	2
581,054,751	268,499,250	312,555,501	3
1,702,340	3,000	1,699,340	4
51,165,325	162,000	51,003,325	5
114,359,000	2,951,000	111,408,000	6
633,140,095	23,093,000	610,047,095	7
1,295,193,124	1,207,384,000	87,809,124	8
174,184,976	123,469,000	50,715,976	9
1,118,939,363	27,575,768	1,091,363,595	10
931,330,007	69,736,500	861,593,507	11
361,631,670	900,000	360,731,670	12
23,865,300	70,000	23,795,300	13
40,364,292	1,737,500	38,626,792	14
10,873,500	0	10,873,500	15
107,530,500	82,000	107,448,500	16
22,092,500	3,099,000	18,993,500	17
63,161,500	56,263,000	6,898,500	18
11,185,834	40,000	11,145,834	19
18,601,464	2,007,500	16,593,964	20
5,713,000	2,520,000	3,193,000	21
5,853,136	67,000	5,786,136	22
13,177,500	7,074,000	6,103,500	23
102,203,073	110,000	102,093,073	24
4,477,400	102,000	4,375,400	25
4,900,000,000	0	4,900,000,000	26
1,000,000,000	0	1,000,000,000	27
183,424,350	0	183,424,350	28
11,840,000,000	1,800,751,518	10,039,248,482	
82,000,000	20,000	81,980,000	108
40,711,500	292,000	40,419,500	113
1,668,083,283	97,235,000	1,570,848,283	115
1,790,794,783	97,547,000	1,693,247,783	
13,630,794,783	1,898,298,518	11,732,496,265	

(2)

2007

()				
2007				
	()	()		
39,590,000		33,735,000	5,855,000	1
498,056,500		63,500,000	434,556,500	2
15,671,000			15,671,000	3
251,500			251,500	4
1,100,500,000			1,100,500,000	5
			1,100,000,000	
			500,000	
14,014,283			14,014,283	7
1,668,083,283		97,235,000	1,570,848,283	
			1,668,083,283	2007
			1,560,121,970	2006
			107,961,313	
		6.92%		

(3)

2007

()				
2007				
81,498,400	20,000	⁵⁷ 81,478,400		1
0		0		
0		0		
501,600		501,600		4
82,000,000	20,000	81,980,000		
		82,000,000	2007	
		82,000,000	2006	
		0		

(4)

2007

()				
2007				
40,026,755	292,000	39,734,755		1
0				
684,745		684,745		4
0			()	
40,711,500	292,000	40,419,500		
		40,711,500	2007	
		41,000,000	2006	
		-288,500		
		-0.70%		

(5)

2007

()			
2007			
0			()
5,347,000,000		5,347,000,000	1
2,328,000,000		2,328,000,000	2
0		0	3
0		0	4
			()
4,165,000,000	4,165,000,000		1
11,840,000,000	4,165,000,000	7,675,000,000	
		11,840,000,000	2007
		11,195,000,000	2006
		35.17%	

(6)

2007

()		
2007		
1,668,083,283		
1,668,083,283		
	1,668,083,283	2007
	1,560,121,970	2006
	107,961,313	
	6.92%	

(7)

2007

()	
2007	
82,000,000	1
0	2
82,000,000	
82,000,000	2007
82,000,000	2006
0	
0.00%	

(8)

2007

()		
2007		
23,476,000		1
		2
17,235,500		3
		4
40,711,500		
40,711,500	2007	
41,000,000	2006	
-288,500		
-0.70%		